LOGICAL FRAMEWORK FOR THE PROJECT

	Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
Overall objectives	**O1** Empower Civil Society Organisations (CSOs) working for the rights and development of ethnic minority groups, Local Authorities (LAs) and communities, to promote the most vulnerable peoples' social development through access to Social Safety Net Programmes (SSNPs) in the Districts of Joypurhat (Joypurhat Sadar and Panchbibi Sub-districts) in Rajshahi Division and (Dinajpur, DinajpurSadar, Fulbari and Birampur Sub-districts), Rangpur Division, Bangladesh	**O.1.1** Percentage of the target population with increased satisfaction regarding the delivery of SNNPs by the end of the project. *Target values: 20% increase in the number of people among the target population reporting increased satisfaction regarding the delivery of SSNPs (disaggregated by ethnicity and other vulnerable groups).* **O.1.2** Number of policy, system, structure, practice or programmatic changes to improve access to SSNPs by the most vulnerable people, specifically including ethnic minority groups and women, contributed to by EVPRA by the end of the project. *Target value: At least 3 changes by the end of the project (e.g.: increased budgetary allocation towards provision of SSNPs; administrative actions that reduce leakage; access to information provisions; introduction of explicit community targeting guidelines etc).*	Baseline report, Mid-term Evaluation and End-line Evaluation Analysed community score card results (bi-annual) *(Indicator O.1.1)* Official government reports from Union Parishads (UP), Upazila Parishad, SSNPs' budget allocation and policies from national government (Ministry of Women and Children Affairs, Ministry of Social Welfare, Ministry of Local Gov., Rural Development and Cooperatives) *(Indicator O1.2)*	Government goodwill and commitment to undertake policy and practise change in the governance and delivery of SSNPs at local and national level. Increasing (and progressive) local and national government funding towards SSNPs in Bangladesh.
Specific objective	**SO1** To strengthen organisational capacity and sustainability of targeted local CSOs that are working for the rights and development of ethnic minority groups.	**SO1.1** Increased percentage of targeted local CSOs, that are exhibiting improved organisational and management capacity by the end of the project. *Target values: At least 60% of targeted local CSOs are exhibiting improved organisational and management capacity, of which at least 20% are women's organisations, by the end of*	Sources of information: Register from Ministry of Women and Children's' Affairs, Ministry of Local Government, Ministry of Local Gov., Rural Development and Cooperatives. Baseline and project evaluation reports. CSO Capacity Assessment Report.	Sustained commitment and goodwill from CSO leadership to address internal governance challenges.

			Training workshop minutes. Rural Development and Cooperatives Reports. *(Indicator 1.1)*	
Specific objective	**SO2** To promote transparency and accountability of existing government SSNPs.	**SO2.1** Percentage of vulnerable people (specifically including ethnic minority groups and women) with increased knowledge of target SSNPs, specifically eligibility criteria and/or grievance and redress mechanisms by the end of the project. *Target value: 10% increase in the number of targeted people (including ethnic minority groups and women) with increased knowledge of target SSNPs' eligibility criteria by the end of the project;* *60% increase in the number of targeted people (including ethnic minority groups and women) with increased knowledge of SSNP grievance and redress mechanisms by the end of the project.* **SO2.2** Number of new mechanisms (e.g. inclusion of CSO representatives, including ethnic minority groups and women, in local government committees, establishment of complaints and redress systems, transparency and accountability boards etc) introduced by local government to enable vulnerable communities to voice concerns on the delivery of SSNPs by the end of the project. *Target value: 3 new mechanisms per local authority are introduced to enable vulnerable communities to participate and voice concerns on the delivery of SSNPs by the end of the project.*	Baseline and project evaluation reports. Community Score Cards. Local Government SSNP Audit. Project Progress Reports (Monthly, Quarterly and Annual). *(Indicators 2.1, and 2.2)*	Access to relevant Government information and documents on SSNPs in Bangladesh.

Specific objective	SO3 Increase the total number of vulnerable people with access to SSNPs from the government.	SO3.1 Increased percentage of vulnerable people, including ethnic minority groups and women, who report accessing 1 or more of the 9 targeted SSNPs by the end of the project. *Target value: 20% increase in the target population, including ethnic minority groups and women, who report accessing 1 or more of the 9 SSNPs targeted by the end of the project.*	Baseline and project evaluation reports. Information from GoB on the number of SSNP beneficiaries Monthly, quarterly and annual reports of the concerned government departments. *(Indicator SO3.1)*	Access to formal government records and reports. Increasing (and progressive) local and national government funding towards SSNP in Bangladesh.
Expected results	R1.1 Functional CSOs, that are working for the rights of ethnic minority groups, exist with effective leadership in practice.	R1.1.1 Percentage of targeted CSOs implementing new organisational leadership mechanisms (e.g. new board standards, periodic/annual elections, inclusion of women, operational structures and systems etc) for effective CSO governance. *Target value: 80% targeted CSOs by the end of year 3 of the project.* R1.1.2 Percentage of targeted CSOs with either women, or other vulnerable people, in a leadership position by the end of year 2 of the project. *Target value: 40 % CSOs with women, or other vulnerable people in a leadership position by the end of year 2 of the project.*	Baseline report, project progress and evaluation report Applications for registration to regulatory authorities. Annual reports from registered CSOs to relevant regulatory authorities. CSO statutes/articles of association and business plans. Annual CSO organisational capacity assessment *(Indicators R1.1.1 & R1.1.2)*	Sustained commitment and goodwill from CSO leadership to improve internal governance.
	R1.2 CSOs working for the rights of ethnic minority groups have increased their understanding of human rights and entitlements.	R1.2.1 Increased access to knowledge and information about human rights and SSNP entitlements by the most vulnerable, including ethnic minority groups and women, by the end of the project. *Target value*: 60% of the target population report having received information or training on human rights and their specific SSNP entitlements from an official source or CSOs *by the end of the project.*	Baseline report, project progress and evaluations reports Attendance registers from workshop education sessions. *(Indicator R1.2.1)*	Prevalence of conducive political environment for CSO civic education activities.

R1.3 Effective networking and collaboration between relevant government and non-government organisations (GOs and NGOs) is established.	**R1.3.1** Increased effective engagement[1] between GO and NGOs on issues which promote vulnerable peoples' access to SSNPs, specifically including ethnic minority groups and women. *Target value: CSOs report at least 1 significant engagement with GO on an issue promoting improved SSNP provision for the target population by the end of the project.*	Baseline and project progress and evaluations reports; minutes of meetings, attendance registers, signed MOUs.*(Indicator R1.3.1)*	Goodwill and mutual trust between NGOs and Government.
R2.1 Inclusion of CSO representatives working for the rights of ethnic minority groups in local government committees.	**R2.1.1** Percentage increase in the number of CSO representatives included in local government committees, specifically including CSO representatives from ethnic minorities, women and other most vulnerable groups. *Target value: 30% increase in the number of CSO representatives in local government committees by the end of year 3 of the project, including women and other most vulnerable groups.*	Baseline report, project progress and evaluations reports Minutes of local government committee meetings *(Indicator R2.1.1)*	Goodwill and mutual trust between CSOs and Government. Government goodwill and commitment to undertake policy and practise change and delivery of these changes in a timely manner.
R2.2 Target communities satisfied with access to SSNPs information.	**R2.2.1** Increased proportion of people in the target communities with satisfactory access to SSNP information by the end of the project. *Target value: 20% increase in people with satisfactory access to SSNP information (disaggregated by ethnic minority and other vulnerable groups, including women).*	Baseline report. Project progress and evaluations reports. Community score card findings *(Indicator R2.2.1)*	Availability of and accessibility to official SNNP information.
R3.1 The vulnerable are demanding rights and entitlements set out in SSNP policies.	**R3.1.1** Increased % of people (disaggregated by gender, ethnic minority and other vulnerable groups) in the target communities with access to SSNPs by the end of the project.	Baseline report, project progress and evaluations reports. Government information on SSNP beneficiaries. *(Indicator R3.1.1)*	Access to official government records.

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[1] "Effective engagement" refers to the relationship/interaction between communities and government at any level, where this interaction is for the purpose of agreeing specific reforms to SSNP delivery. This is measured based on evidence collected through social accountability tools, and other service delivery monitoring processes.

		Target value: *20% increase (above baseline) in the number of SSNP recipients (disaggregated by gender and ethnic minority and other vulnerable groups) by the end of the project.*		
	R3.2 Evidence of barriers to vulnerable peoples' access to SSNPs are presented at national level and solutions sought in collaboration with key stakeholders.	**R3.2.1** Number of contributions to national level policy consultations with government to facilitate policy changes by the end of the project. *Target value: At least 18 contributions to national level policy consultations with government to facilitate policy changes by the end of the project (E.g.; consolidating schemes into fewer ministries; improving national level policy; improving national level coordination; strengthening management and administrative delivery systems etc).* **R3.2.2** Number of publications items and research pieces presented and disseminated at national level, to government and civil society, to advance access to SNNPs by the most vulnerable. *Target value: 10 research and/or publication document items by the end of the project.*	Baseline report, project progress and evaluations reports *(Indicators 3.2.1 & 3.2.2)* Minutes, workshop reports, MOUs with significant ministries *(Indicator 3.2.1)* Published reports and research documents*(Indicator 3.2.2)*	Prevailing commitment and goodwill among key national level stakeholders Political crises do not affect project work plan.

ACTIVITIES	MEANS	SOURCES AND BUDGET	PRECONDITIONS
Activities for Result 1.1 1.1.1 Map and conduct CSO organisational capacity assessment. 1.1.2 Facilitate CSO institutional strengthening and capacity building. 1.1.3 Organise training/refresher on leadership development and organisational management. 1.1.4 Organise training/refresher on advocacy and campaign skills for selected CSO leaders. **Activities for Result 1.2** 1.2.1 Develop and deliver a six (6) month curriculum on policy and laws relevant to SSNP. 1.2.2 Produce and disseminate popular and simplified information and messages on SSNP entitlements. **Activities for Result 1.3** 1.3.1 Facilitate the creation of Apex Body at Upazila level and sign MOU on citizens' rights. 1.3.2 Convene annual national SSNP policy conference in collaboration with relevant government ministries and departments. 1.3.3 Publish good practices, success stories and lessons learnt reports Newsletter (annual). **Activities for Result 2.1** 2.1.1 Coordination meeting with Union Parishad, and Upazila level government departments (Department of Social Services, Department of Women Affairs, Local Government Engineering Department)and indigenous leaders. 2.1.2 Develop guidance notes on the inclusion of indigenous CSO representatives in local government SSNP committees.	**Means** **HUMAN RESOURCES** **Technical staff** **WVB**: 1 project manager (100%), 2 advocacy and communication coordinators (100%), 1 M&E coordinator (100%). **PUMDO:** 1 project coordinator (100%), 1 M&E officer (100%). **Pollisree:** 1 project coordinator (100%), 1 M&E officer (100%) **Administrative and support staff** **WVB**: 1 finance and admin coordinator (100%), 1 grant finance manager (5%), 1 grant finance officer (10%), 1 supply chain manager (5%), 1 P&C support (5%), 1 national office advocacy director (10%), 1 senior grant management coordinator (10%). **PUMDO:** 1 finance & admin officer (100%), 1 executive director (20%), 1 finance & admin manager (10%), 1 night guard (100%). **Pollisree:** 1 finance & admin officer (100%), 1 executive director (20%), 1 finance & admin manager (20%), 1 night guard (100%). **EQUIPMENT & SUPPLIES** Motorbikes (8); bicycles (46); laptop computers (11); scanners (3); photocopiers (3); printers (3); multimedia projectors with screen (3); mobile phones (SIM card only) and GPRS/EDGEs modems with SIM cards (11); digital cameras (3); office furniture and ceiling fans (58).Materials such as stationery, t- shirts, posters for workshops, community events and visibility. **OPERATIONAL COSTS**	**Sources** Project progress reports/ activity reports Field visits and observations Baseline and evaluation Procurement reports Financial reports **COSTS (in Euro)** Subtotal Human Resources 453,75(Travel 39,53(Equipment and supplies 42,12(Local office 128,91(Other costs, services 79,99(Other/ Program 709,52(***Subtotal direct eligible costs*** **1,453,84(** Indirect costs 101,05(***Total eligible costs of Action*** **1,555,61(** Contingency 61,25(***Total eligible costs*** **1,616,86(** Taxes 39,81(***Total accepted costs*** **1,656,68(** EC Co-financing: 1,212,651 (75%)	**Preconditions** 1. Funding is obtained for the project. 2. Staff recruited is competent. 3. Exchange rate to the Euro remains stable. 4. Stakeholders continue commitment to the project. 5. Conditions in the project areas remain stable and supportive. 6. Work plan is not affected by political unrest. 7. Natural disasters do not impact project sites.

| **Activities for Result 2.2**
2.2.1 Deploy Community Development Supervisors(CDS) and build their capacity.
2.2.2 Develop complaint response mechanism on SSNPs within CSOs and Union Parishad (UP).
2.2.3 Disseminate information to communities through IEC/BCC materials.

Activities for Result 3.1
3.1.1 Mobilise community, form CVA coalition/working groups, hold initial meeting with citizens and duty bearers.
3.1.2 Identify and collate SSNP standards.
3.1.3 TOT training for selected staff and CDS on CVA.
3.1.4 Train CVA working groups.
3.1.5 Convene interface meetings.
3.1.6 Monitor status of services/policy level changes through scorecards (community gatherings).

Activities for Result 3.2
3.2.1 Publish four policy briefs on SSNPs.
3.2.2 District level presentation dialogue with relevant government departments.
3.2.3 Media visit at project site for investigative report, publish in print and electronic media.
3.2.4 National level dialogue with relevant government departments.
3.2.5 Links and coalitions with national level indigenous people's organisations.
3.2.6 Observation of international and national rights days.
3.2.7 Initiate campaigns on Accessing SSNPs. | Rental contribution towards WVB, PUAMDO and Pollisree offices.

TRAINING
Start-up workshop; staff training/orientation incl. PUMDO and Pollisree; training CDS and CF; training CSOs and their members; training local authorities.

OTHER COSTS
Studies, publications and visibility actions: baseline (1); CSO map and capacity assessment (1), SSNP curriculum (1), leaflets and posters (6), guidance notes (1), research docs for annual conferences (4), policy briefs (4), IEC/BCC materials (2), synthesis paper (1), policy briefs (4), progress reports (7), evaluation reports (2). | | |